

Table 1. CAPITAL EXPENDITURE _ PROGRAMME SLIPPAGE

£K	Gen Fund	HRA
Final Budget	9200	18300
Slippage Outcome (July17)	4788	9097
Mar-17	2050	5341
Feb-17	1940	3956
Jan-17	1940	1595
Nov-16	1850	1230
Sep-16	92	670

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